

Operational Programme

Commission Reference NR: 2007IT162PO001

Version: 2 Status: Sent Last Modified: 07/08/2009 Decision:

Title: Por Abruzzo FESR

Period of Eligibility: 01/01/2007 - 31/12/2015

1. Financial plan of the OP by year for

(in euro)

Regional Competitiveness and Employment			
	Structural Funding (ERDF)	Cohesion Fund	Total
2007	18,799,458	0	18,799,458
2008	19,175,446	0	19,175,446
2009	19,558,956	0	19,558,956
2010	19,950,135	0	19,950,135
2011	20,349,137	0	20,349,137
2012	20,756,120	0	20,756,120
2013	21,171,243	0	21,171,243
Grand Total	139,760,495	0	139,760,495

2. Financial plan of the OP by priority for

(in euro)

Regional Competitiveness and Employment									
Priority Axis	Fund	Expressed In	Community	National Public	National Private	Total	Cofinancing Rate (%)	EIB	Other
1	2	3	4	5	6	7 = 4 + 5 + 6	8 = 4 / 7 ⁽¹⁾	9 ⁽²⁾	10 ⁽²⁾
01. R&S Innovazione e Imprenditorialità	ERDF	P	36,789,855	54,123,392	0	90,913,247	40.47%	0	0
02. Sostenibilità Ambientale	ERDF	P	14,260,495	20,979,326	0	35,239,821	40.47%	0	0
03. Società dell'Informazione	ERDF	P	20,000,000	29,422,999	0	49,422,999	40.47%	0	0
04. Sviluppo Territoriale	ERDF	P	29,453,301	43,330,222	0	72,783,523	40.47%	0	0
05. Assistenza Tecnica	ERDF	P	5,500,000	8,091,325	0	13,591,325	40.47%	0	0
06. REC. E RIVITALIZ. EC. E SOCI. DEL TERRIT. COLPITO DAL SISMA	ERDF	P	33,756,844	49,661,380	0	83,418,224	40.47%	0	0
Total			139,760,495	205,608,644	0	345,369,139	40.47%	0	0

⁽¹⁾ The precise rate used to reimburse payments is the ratio between the Community funding and the Total funding.

⁽²⁾ EIB and Other funding are given for information only.

3. Authorities

Managing Authority					
Name	Address	Contact	Phone	Fax	Email
Servizio attività internazionali	Palazzo Centi L'Aquila	Giovanna Andreola	0862 364264	0862 364211	attcomintern@regione.abruzzo.it

Certifying Authority					
Name	Address	Contact	Phone	Fax	Email
Servizio Autorità di Certificazione	Via Leonardo da Vinci L'Aquila				servautcert@regione.abruzzo.it

Audit Authority					
Name	Address	Contact	Phone	Fax	Email
Struttura speciale di supporto controllo ispettivo contabile	Via Leonardo da Vinci 6 L'Aquila		0862 363517	0862 363532	servcontisp@regione.abruzzo.it

4. Indicative breakdown of the contribution of the Funds by category

(in euro)

Priority Themes		
Code	Description	Amount
03	Technology transfer and improvement of cooperation networks ...	7,646,600
05	Advanced support services for firms and groups of firms	3,944,000
06	Assistance to SMEs for the promotion of environmentally-friendly products and production processes (...)	13,000,000
07	Investment in firms directly linked to research and innovation (...)	3,200,000
08	Other investment in firms	18,209,700
09	Other measures to stimulate research and innovation and entrepreneurship in SMEs	8,999,700
10	Telephone infrastructures (including broadband networks)	10,000,000
11	Information and communication technologies (...)	2,000,000
13	Services and applications for citizens (e-health, e-government, e-learning, e-inclusion, etc.)	6,000,000
14	Services and applications for SMEs (e-commerce, education and training, networking, etc.)	4,000,000
15	Other measures for improving access to and efficient use of ICT by SMEs	3,000,000
40	Renewable energy: solar	2,500,000
41	Renewable energy: biomass	2,500,000
43	Energy efficiency, co-generation, energy management	9,260,495
50	Rehabilitation of industrial sites and contaminated land	5,000,000
52	Promotion of clean urban transport	5,000,000
53	Risk prevention (...)	5,000,000
54	Other measures to preserve the environment and prevent risks	5,000,000
57	Other assistance to improve tourist services	4,620,612
59	Development of cultural infrastructure	5,665,378
61	Integrated projects for urban and rural regeneration	9,714,010
85	Preparation, implementation, monitoring and inspection	3,500,000
86	Evaluation and studies; information and communication	2,000,000
Total		139,760,495

Financing Types		
Code	Description	Amount
01	Non-repayable aid	99,360,935
02	Aid (loan, interest subsidy, guarantees)	30,399,560
03	Venture capital (participation, venture-capital fund)	10,000,000
Total		139,760,495

Territories		
Code	Description	Amount
00	Not applicable	5,500,000
01	Urban	72,206,297
02	Mountains	62,054,198
Total		139,760,495

5. Regions Covered

Code	Description
ITF1	ABRUZZO

6. Earmarking

Regional Competitiveness and Employment Objective			
Code	Priority themes	Community amount allocated to the category	Share of category within total Community allocation to this objective (%)
Sub Total	Research and technological development (R&TD), innovation and entrepreneurship	55,000,000	39.35%
03	Technology transfer and improvement of cooperation networks ...	7,646,600	5.47%
05	Advanced support services for firms and groups of firms	3,944,000	2.82%
06	Assistance to SMEs for the promotion of environmentally-friendly products and production processes (...)	13,000,000	9.30%
07	Investment in firms directly linked to research and innovation (...)	3,200,000	2.29%

Regional Competitiveness and Employment Objective			
Code	Priority themes	Community amount allocated to the category	Share of category within total Community allocation to this objective (%)
08	Other investment in firms	18,209,700	13.03%
09	Other measures to stimulate research and innovation and entrepreneurship in SMEs	8,999,700	6.44%
Sub Total	Information society	15,000,000	10.73%
11	Information and communication technologies (...)	2,000,000	1.43%
13	Services and applications for citizens (e-health, e-government, e-learning, e-inclusion, etc.)	6,000,000	4.29%
14	Services and applications for SMEs (e-commerce, education and training, networking, etc.)	4,000,000	2.86%
15	Other measures for improving access to and efficient use of ICT by SMEs	3,000,000	2.15%
Sub Total	Energy	14,260,495	10.20%
40	Renewable energy: solar	2,500,000	1.79%
41	Renewable energy: biomass	2,500,000	1.79%
43	Energy efficiency, co-generation, energy management	9,260,495	6.63%
Sub Total	Environmental protection and risk prevention	5,000,000	3.58%
52	Promotion of clean urban transport	5,000,000	3.58%
Total Community financial allocation to earmarked categories		89,260,495	63.87%
Total Community financial allocation to Regional Competitiveness and Employment Objective		139,760,495	100.00%

7. Indicative list of Major Projects

8. Supporting Documents

Title	Type	Language	Document	Sent Date	Commission Registration Nr	Local Reference
Acknowledgement_it.pdf	OP Sent Acknowledgement Document	Italian	07/08/2009	07/08/2009		
POR FESR Abruzzo 2007 2013	Official Operational Programme Proposal	Italian	07/08/2009	07/08/2009		
prepareDocument - it	Snapshot of data before send	Italian	07/08/2009	07/08/2009		
Acknowledgement_it.pdf	OP Sent Acknowledgement Document	Italian	03/08/2009	03/08/2009	16=EMPL/H/3/ARC(2009)D/15 152.--	

Title	Type	Language	Document	Sent Date	Commission Registration Nr	Local Reference
Por abruzzo FESR modificato	Official Operational Programme Proposal	Italian	19/07/2007	03/08/2009		
Por Abruzzo FESR	Official Operational Programme Proposal	Italian	14/05/2007	03/08/2009		
POR FESR 2007 2013	Official Operational Programme Proposal	Italian	30/07/2009	03/08/2009		
prepareDocument - it	Snapshot of data before send	Italian	03/08/2009	03/08/2009		